

APPENDIX E
DE-CRIMINALISED PARKING ENFORCEMENT (DPE)

TOTAL INCOME & EXPENDITURE OVER THE FIVE -YEAR AGREEMENT

	On-street Enforcement Cost	On-street District Council Overheads	On-street Ticket Processing Costs	On-street Total Costs	On-street Total Income	On-street Net Surplus/ (Deficit)	Repayment of on-street deficit to date from Pay & Display	Marginal off- street Net Surplus/ (Deficit)	Total DPE Net Surplus/ (Deficit)	On-street PCN Numbers
	£000	£000	£000	£000	£000	£000	£000	£000	£000	
Burnley	1,192	285	360	1,837	1,628	(209)		193	(16)	60,694
Chorley	948	192	131	1,271	603	(668)		368	(301)	21,509
Fylde*	246	136	83	465	351	(115)		2	(113)	13,176
Hyndburn	312	231	151	694	676	(18)		(12)	(30)	23,383
Lancaster	1,194	245	478	1,918	1,671	(246)	232	121	107	64,232
Pendle	358	218	125	701	615	(86)		(83)	(170)	21,646
Preston	1,948	811	715	3,474	3,485	11	48	(2)	57	118,188
Ribble Valley	183	107	44	334	233	(101)		38	(63)	7,548
Rossendale	220	174	66	460	328	(132)		57	(75)	10,894
South Ribble	293	144	48	486	277	(209)		3	(206)	9,291
West Lancs	294	0	48	341	213	(129)		453	324	8,012
Wyre	357	176	84	617	397	(219)		11	(208)	13,996
Total All Districts	7,546	2,718	2,335	12,599	10,476	(2,123)	281	1,148	(695)	372,569

* no projections for the period 2007/08 to the end of the Agreement provided by Fylde BC